



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet    DATE DECISION MADE: 16 October, 2018**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),  
Councillor R Bevan, Councillor A Crimmings, Councillor G Hopkins,  
Councillor M Norris, Councillor J Rosser, Councillor R Lewis and  
Councillor C Leyshon

**Other Councillor(s) in Attendance:-**

Councillor G Caple and J Williams

***Agenda Item : 15***

**SUBJECT: The Council's 2019/20 Revenue Budget - The Provisional Settlement**

**1. DECISION MADE:**

**Agreed –**

1. To note the Provisional 2019/2020 Local Government Settlement, announced by the Cabinet Secretary for Local Government and Public Services the 9<sup>th</sup> October 2018.
2. To note that the Final 2019/2020 Local Government Settlement is expected during December 2018.
3. To note that the general budget strategy consultation, subject to Cabinet agreement will commence on the 5<sup>th</sup> November 2018.
4. To refer the report to the Council meeting on the 24<sup>th</sup> October, 2018 for all Members consideration.

**2. REASON FOR THE DECISION BEING MADE:**

The need to provide Cabinet with information in respect of the 2019/2020 Provisional Local Government Settlement, and initial comments on its likely implications for the delivery of Council services.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

The budget strategy is a key enabler for the delivery of the Council's Corporate Plan and wider partnership objectives.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

The proposed budget consultation process for 2019/20 will again include:

- The use of an online budget simulator
- Town centre and community roadshow events
- A young person's consultation event
- Consultation with OPAG
- A Cabinet Engagement event
- Use of social media to promote engagement and capture feedback

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

None

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**

**Reason: Cabinet agreed that the contents of the report be referred to the Council meeting on the 24<sup>th</sup> October, 2018 for all Members information.**

**8.(c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
(Mayor)

.....  
(Dated)

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**PUBLICATION**

Publication on the Councils Website:- **Tuesday, 16 October 2018**

**APPROVED FOR PUBLICATION: ✓**